# ID Number: 5165

Executive Director: Mr. Richard Schultze 245 Valley Road Xenia, OH 45385

(937) 562-6522

General	Information

Jrbanized Area (UZA) Statistics - 2000 Census
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Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

**Service Area Statistics** Square Miles 425 Population 147,886 **Service Consumption** Annual Passenger Miles 1,138,718 Annual Unlinked Trips 109,631 Average Weekday Unlinked Trips 403 Average Saturday Unlinked Trips 63 Average Sunday Unlinked Trips 16 Service Supplied 721,883 Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 38,097 Vehicles Operated in Maximum Service 24 Vehicles Available for Maximum Service 27 Base Period Requirement

Financial Information		
Fare Revenues Earned	\$1.542.094	
Sources of Operating Fun	* **	
Fare Revenues	(66%)	\$1,342,175
Local Funds	( 0%)	0
State Funds	(5%)	107,374
Federal Assistance	583,810	
Other Funds	0	
Total Operating Funds E	\$2,033,359	
Sources of Capital Funds		
Local funds	\$0	
State Funds	( 16%)	105,628
Federal Assistance	( 80%)	536,355
Other Funds	( 4%)	28,474
Total Capital Funds Expe	\$670,457	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$177,660
Materials and Supplies	130,409
Purchased Transportation	1,569,010
Other Operating Expenses	27,822
Total Operating Expenses	\$1,904,901
Reconciling Cash Expenditures	\$128,458

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$627,415	\$0	\$0	\$43,042	\$670,457



**Sources of Operating Funds Expended** 





## Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Demand Response	\$1,904,901	\$1,542,094	\$670.457	1.138.718	721.883	109.631	38.097	N/A	27	3.4	24	N/A	13%	

## Performance Measures

#### Service Efficiency **Cost Effectiveness** Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Demand Response \$2.64 \$1.67 \$17.38





